INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.483.552,00	15.679.565,64	39,71%	12.952.418,24	32,80%	8.595.502,26	21,77%	23.803.986,36	60,29%	7.084.063,38	17,94%
01		**39.483.552,00**	**15.679.565,64**	**39,71%**	**12.952.418,24**	**32,80%**	**8.595.502,26**	**21,77%**	**23.803.986,36**	**60,29%**	**7.084.063,38**	**17,94%**
02	911O	9.151.879,00	3.021.384,74	33,01%	3.021.384,74	33,01%	1.774.716,29	19,39%	6.130.494,26	66,99%	1.246.668,45	13,62%
02		**9.151.879,00**	**3.021.384,74**	**33,01%**	**3.021.384,74**	**33,01%**	**1.774.716,29**	**19,39%**	**6.130.494,26**	**66,99%**	**1.246.668,45**	**13,62%**
03	912M	1.612.548,00	348.774,06	21,63%	348.774,06	21,63%	348.774,06	21,63%	1.263.773,94	78,37%	0,00	0,00%
03		**1.612.548,00**	**348.774,06**	**21,63%**	**348.774,06**	**21,63%**	**348.774,06**	**21,63%**	**1.263.773,94**	**78,37%**	**0,00**	**0,00%**
04	331M	26.574.751,63	13.951.126,70	52,50%	13.951.126,70	52,50%	5.350.930,92	20,14%	12.623.624,93	47,50%	8.600.195,78	32,36%
04	332A	7.082.874,47	2.648.335,02	37,39%	2.344.104,03	33,10%	1.377.181,34	19,44%	4.434.539,45	62,61%	1.271.153,68	17,95%
04	332B	39.467.567,94	13.854.466,96	35,10%	12.051.279,19	30,53%	6.273.607,32	15,90%	25.613.100,98	64,90%	7.580.859,64	19,21%
04	333A	17.078.545,84	6.089.596,73	35,66%	5.436.173,62	31,83%	2.055.211,51	12,03%	10.988.949,11	64,34%	4.034.385,22	23,62%
04	334A	65.935.912,17	26.617.380,22	40,37%	15.296.441,27	23,20%	4.528.816,68	6,87%	39.318.531,95	59,63%	22.088.563,54	33,50%
04	336A	54.607.154,22	23.995.118,77	43,94%	12.488.512,61	22,87%	4.231.926,65	7,75%	30.612.035,45	56,06%	19.763.192,12	36,19%
04	337C	14.572.887,65	4.336.092,89	29,75%	4.178.292,37	28,67%	1.519.619,97	10,43%	10.236.794,76	70,25%	2.816.472,92	19,33%
04	432A	95.427.292,47	30.131.766,52	31,58%	19.778.850,53	20,73%	1.883.166,57	1,97%	65.295.525,95	68,42%	28.248.599,95	29,60%
04		**320.746.986,39**	**121.623.883,81**	**37,92%**	**85.524.780,32**	**26,66%**	**27.220.460,96**	**8,49%**	**199.123.102,58**	**62,08%**	**94.403.422,85**	**29,43%**
07	928M	42.523.505,23	18.856.500,87	44,34%	610.020,87	1,43%	337.028,15	0,79%	23.667.004,36	55,66%	18.519.472,72	43,55%
07	942M	276.584.267,73	269.880.447,09	97,58%	269.864.402,45	97,57%	2.334.328,71	0,84%	6.703.820,64	2,42%	267.546.118,38	96,73%
07	942N	171.298.356,23	105.122.137,90	61,37%	73.357.464,51	42,82%	18.513.081,77	10,81%	66.176.218,33	38,63%	86.609.056,13	50,56%
07	942O	24.001.486,23	3.240.137,43	13,50%	2.060.137,43	8,58%	1.046.815,01	4,36%	20.761.348,80	86,50%	2.193.322,42	9,14%
07		**514.407.615,42**	**397.099.223,29**	**77,20%**	**345.892.025,26**	**67,24%**	**22.231.253,64**	**4,32%**	**117.308.392,13**	**22,80%**	**374.867.969,65**	**72,87%**
11	112A	105.705.622,91	76.260.118,39	72,14%	63.898.986,12	60,45%	19.196.150,73	18,16%	29.445.504,52	27,86%	57.063.967,66	53,98%
11	112B	75.682.237,00	61.447.959,05	81,19%	61.203.003,19	80,87%	16.671.491,77	22,03%	14.234.277,95	18,81%	44.776.467,28	59,16%
11	112C	332.763.299,10	76.022.048,80	22,85%	76.022.048,80	22,85%	76.022.048,80	22,85%	256.741.250,30	77,15%	0,00	0,00%
11	114A	40.800.181,55	29.345.671,28	71,93%	29.256.235,00	71,71%	8.930.564,62	21,89%	11.454.510,27	28,07%	20.415.106,66	50,04%
11	131M	1.146.676,56	221.560,05	19,32%	221.560,05	19,32%	221.560,05	19,32%	925.116,51	80,68%	0,00	0,00%
11	132A	144.154.749,11	133.174.933,13	92,38%	133.168.953,18	92,38%	5.074.531,24	3,52%	10.979.815,98	7,62%	128.100.401,89	88,86%
11	134A	202.434.549,51	85.265.441,58	42,12%	82.072.820,18	40,54%	39.755.783,92	19,64%	117.169.107,93	57,88%	45.509.657,66	22,48%
11	134M	21.576.238,00	9.980.116,24	46,26%	9.925.040,12	46,00%	7.028.599,16	32,58%	11.596.121,76	53,74%	2.951.517,08	13,68%
11	334D	5.349.740,76	3.246.032,82	60,68%	3.246.032,82	60,68%	958.729,70	17,92%	2.103.707,94	39,32%	2.287.303,12	42,76%
11	921Q	4.773.599,00	1.491.482,52	31,24%	1.491.482,52	31,24%	965.902,00	20,23%	3.282.116,48	68,76%	525.580,52	11,01%
11	921R	8.944.602,49	3.016.873,85	33,73%	2.545.663,72	28,46%	1.262.118,86	14,11%	5.927.728,64	66,27%	1.754.754,99	19,62%
11	921S	9.235.859,35	1.643.598,52	17,80%	1.633.379,76	17,69%	1.621.532,69	17,56%	7.592.260,83	82,20%	22.065,83	0,24%
11	921T	13.814.620,33	9.230.530,42	66,82%	9.230.530,42	66,82%	881.300,14	6,38%	4.584.089,91	33,18%	8.349.230,28	60,44%
11	921U	3.504.411,65	1.112.912,20	31,76%	1.112.912,20	31,76%	455.860,93	13,01%	2.391.499,45	68,24%	657.051,27	18,75%
11	921X	1.348.582,00	262.499,68	19,46%	262.499,68	19,46%	262.499,68	19,46%	1.086.082,32	80,54%	0,00	0,00%
11	924M	51.114.585,39	18.220.278,59	35,65%	18.049.233,14	35,31%	8.112.542,26	15,87%	32.894.306,80	64,35%	10.107.736,33	19,77%
11	932O	2.789.886,83	679.661,81	24,36%	679.661,81	24,36%	355.747,72	12,75%	2.110.225,02	75,64%	323.914,09	11,61%
11		**1.025.139.441,54**	**510.621.718,93**	**49,81%**	**494.020.042,71**	**48,19%**	**187.776.964,27**	**18,32%**	**514.517.722,61**	**50,19%**	**322.844.754,66**	**31,49%**
12	241N	73.464.085,84	35.041.533,69	47,70%	10.648.610,70	14,49%	1.287.224,78	1,75%	38.422.552,15	52,30%	33.754.308,91	45,95%
12	422B	6.916.854,57	1.335.985,21	19,31%	1.335.985,21	19,31%	1.079.797,49	15,61%	5.580.869,36	80,69%	256.187,72	3,70%
12	431A	19.385.558,47	14.242.993,24	73,47%	1.560.935,77	8,05%	517.220,54	2,67%	5.142.565,23	26,53%	13.725.772,70	70,80%
12	433A	7.971.501,00	3.076.309,58	38,59%	3.076.309,58	38,59%	2.448.103,77	30,71%	4.895.191,42	61,41%	628.205,81	7,88%
12	463A	18.330.899,00	14.135.656,28	77,11%	1.067.593,08	5,82%	196.611,03	1,07%	4.195.242,72	22,89%	13.939.045,25	76,04%
12	492A	5.934.654,29	1.557.001,56	26,24%	1.540.537,36	25,96%	1.025.677,36	17,28%	4.377.652,73	73,76%	531.324,20	8,95%
12	492B	2.001.525,00	554.201,15	27,69%	554.201,15	27,69%	376.759,00	18,82%	1.447.323,85	72,31%	177.442,15	8,87%
12	921M	7.807.641,50	1.401.796,76	17,95%	1.401.796,76	17,95%	1.401.796,76	17,95%	6.405.844,74	82,05%	0,00	0,00%
12	921N	28.857.826,69	6.634.214,77	22,99%	4.587.996,29	15,90%	2.823.214,10	9,78%	22.223.611,92	77,01%	3.811.000,67	13,21%
12	921V	2.280.381,00	691.855,46	30,34%	552.951,85	24,25%	145.216,92	6,37%	1.588.525,54	69,66%	546.638,54	23,97%
12	923A	27.820.019,29	6.060.460,95	21,78%	5.986.442,46	21,52%	2.311.896,26	8,31%	21.759.558,34	78,22%	3.748.564,69	13,47%
12	923C	2.921.861,00	600.532,04	20,55%	600.532,04	20,55%	439.232,86	15,03%	2.321.328,96	79,45%	161.299,18	5,52%
12	923M	43.076.121,10	27.190.849,58	63,12%	27.190.849,58	63,12%	9.376.646,67	21,77%	15.885.271,52	36,88%	17.814.202,91	41,36%
12	931M	5.250.260,25	1.244.747,74	23,71%	1.244.747,74	23,71%	979.631,74	18,66%	4.005.512,51	76,29%	265.116,00	5,05%
12	931N	5.175.224,43	973.721,24	18,82%	973.721,24	18,82%	973.721,24	18,82%	4.201.503,19	81,18%	0,00	0,00%
12	931P	25.972.951,24	4.831.162,96	18,60%	4.831.162,96	18,60%	4.659.160,07	17,94%	21.141.788,28	81,40%	172.002,89	0,66%
12	932M	36.950.077,83	14.606.815,72	39,53%	14.606.815,72	39,53%	6.416.725,46	17,37%	22.343.262,11	60,47%	8.190.090,26	22,17%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**320.117.442,50**	**134.179.837,93**	**41,92%**	**81.761.189,49**	**25,54%**	**36.458.636,05**	**11,39%**	**185.937.604,57**	**58,08%**	**97.721.201,88**	**30,53%**
14	451M	17.965.567,49	4.847.677,07	26,98%	4.539.478,49	25,27%	2.507.758,46	13,96%	13.117.890,42	73,02%	2.339.918,61	13,02%
14	453A	200.405.055,53	179.325.189,28	89,48%	161.949.720,93	80,81%	26.180.240,98	13,06%	21.079.866,25	10,52%	153.144.948,30	76,42%
14	453B	302.823.317,78	277.941.063,49	91,78%	268.436.614,22	88,64%	5.698.175,70	1,88%	24.882.254,29	8,22%	272.242.887,79	89,90%
14	453M	53.473.445,30	12.370.449,91	23,13%	11.918.447,91	22,29%	2.240.263,61	4,19%	41.102.995,39	76,87%	10.130.186,30	18,94%
14	453N	1.616.860.670,22	318.690.047,21	19,71%	316.984.165,50	19,60%	301.400.068,38	18,64%	1.298.170.623,01	80,29%	17.289.978,83	1,07%
14		**2.191.528.056,32**	**793.174.426,96**	**36,19%**	**763.828.427,05**	**34,85%**	**338.026.507,13**	**15,42%**	**1.398.353.629,36**	**63,81%**	**455.147.919,83**	**20,77%**
15	321M	125.127.575,24	27.412.707,84	21,91%	27.299.106,31	21,82%	16.780.499,59	13,41%	97.714.867,40	78,09%	10.632.208,25	8,50%
15	321O	566.324,00	94.701,46	16,72%	94.701,46	16,72%	94.586,61	16,70%	471.622,54	83,28%	114,85	0,02%
15	321P	270.875.014,84	108.480.717,84	40,05%	105.609.256,65	38,99%	20.072.199,68	7,41%	162.394.297,00	59,95%	88.408.518,16	32,64%
15	322A	1.211.725.093,86	323.173.706,61	26,67%	323.055.709,17	26,66%	281.514.085,49	23,23%	888.551.387,25	73,33%	41.659.621,12	3,44%
15	322B	1.204.667.732,93	314.904.181,06	26,14%	313.155.451,71	26,00%	302.338.786,90	25,10%	889.763.551,87	73,86%	12.565.394,16	1,04%
15	322C	1.065.632.211,82	1.011.037.955,21	94,88%	1.003.898.210,49	94,21%	248.713.074,01	23,34%	54.594.256,61	5,12%	762.324.881,20	71,54%
15	322E	106.740.423,73	23.882.090,37	22,37%	23.880.866,37	22,37%	23.401.513,37	21,92%	82.858.333,36	77,63%	480.577,00	0,45%
15	322F	40.511.556,34	9.372.149,04	23,13%	9.372.149,04	23,13%	8.279.433,69	20,44%	31.139.407,30	76,87%	1.092.715,35	2,70%
15	322G	114.189.167,00	17.815.360,51	15,60%	17.815.360,51	15,60%	17.815.360,51	15,60%	96.373.806,49	84,40%	0,00	0,00%
15	322O	68.879.461,04	23.507.140,89	34,13%	21.952.952,35	31,87%	12.344.084,90	17,92%	45.372.320,15	65,87%	11.163.055,99	16,21%
15	322P	351.034.643,26	85.373.881,82	24,32%	85.373.881,82	24,32%	85.213.270,56	24,27%	265.660.761,44	75,68%	160.611,26	0,05%
15	323M	1.369.935.485,56	415.589.963,82	30,34%	359.025.522,96	26,21%	324.115.776,11	23,66%	954.345.521,74	69,66%	91.474.187,71	6,68%
15	324M	25.501.512,00	22.858.596,31	89,64%	20.834.744,81	81,70%	8.274.845,62	32,45%	2.642.915,69	10,36%	14.583.750,69	57,19%
15	466A	126.828.622,34	67.666.168,78	53,35%	56.767.642,94	44,76%	6.984.668,62	5,51%	59.162.453,56	46,65%	60.681.500,16	47,85%
15		**6.082.214.823,96**	**2.451.169.321,56**	**40,30%**	**2.368.135.556,59**	**38,94%**	**1.355.942.185,66**	**22,29%**	**3.631.045.502,40**	**59,70%**	**1.095.227.135,90**	**18,01%**
16	261A	460.178.247,24	208.075.212,08	45,22%	134.483.717,41	29,22%	3.779.052,64	0,82%	252.103.035,16	54,78%	204.296.159,44	44,40%
16	261B	153.980.633,00	76.106.547,08	49,43%	61.655.700,82	40,04%	25.124.531,49	16,32%	77.874.085,92	50,57%	50.982.015,59	33,11%
16	261O	7.100.717,00	1.428.907,47	20,12%	1.236.232,29	17,41%	641.195,47	9,03%	5.671.809,53	79,88%	787.712,00	11,09%
16	261P	10.722.332,87	2.752.889,22	25,67%	2.036.639,22	18,99%	1.426.191,07	13,30%	7.969.443,65	74,33%	1.326.698,15	12,37%
16	411A	61.646.762,26	20.298.666,35	32,93%	17.357.523,36	28,16%	5.430.310,55	8,81%	41.348.095,91	67,07%	14.868.355,80	24,12%
16	456A	49.280.522,89	32.435.142,38	65,82%	29.386.536,85	59,63%	7.750.998,24	15,73%	16.845.380,51	34,18%	24.684.144,14	50,09%
16	456B	109.924.620,84	90.854.095,27	82,65%	84.767.340,11	77,11%	77.038.049,57	70,08%	19.070.525,57	17,35%	13.816.045,70	12,57%
16	456M	31.229.675,69	13.168.851,37	42,17%	13.168.851,37	42,17%	5.847.597,64	18,72%	18.060.824,32	57,83%	7.321.253,73	23,44%
16	456N	102.731.277,52	79.087.033,00	76,98%	79.017.030,56	76,92%	6.562.383,29	6,39%	23.644.244,52	23,02%	72.524.649,71	70,60%
16	467A	24.495.272,63	7.686.654,43	31,38%	7.655.307,23	31,25%	4.197.489,06	17,14%	16.808.618,20	68,62%	3.489.165,37	14,24%
16		**1.011.290.061,94**	**531.893.998,65**	**52,60%**	**430.764.879,22**	**42,60%**	**137.797.799,02**	**13,63%**	**479.396.063,29**	**47,40%**	**394.096.199,63**	**38,97%**
17	311M	33.530.744,00	13.328.214,13	39,75%	13.328.214,13	39,75%	6.452.606,40	19,24%	20.202.529,87	60,25%	6.875.607,73	20,51%
17	311N	23.280.235,00	4.090.162,89	17,57%	4.090.162,89	17,57%	4.033.203,38	17,32%	19.190.072,11	82,43%	56.959,51	0,24%
17	311O	4.902.486,00	1.344.582,83	27,43%	844.227,21	17,22%	778.676,45	15,88%	3.557.903,17	72,57%	565.906,38	11,54%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	25.704.630,68	10.872.156,58	42,30%	10.872.156,49	42,30%	3.922.897,72	15,26%	14.832.474,10	57,70%	6.949.258,86	27,04%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	154.419.449,01	50.623.083,62	32,78%	50.204.258,20	32,51%	7.659.577,94	4,96%	103.796.365,39	67,22%	42.963.505,68	27,82%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**241.837.544,69**	**80.258.200,05**	**33,19%**	**79.339.018,92**	**32,81%**	**22.846.961,89**	**9,45%**	**161.579.344,64**	**66,81%**	**57.411.238,16**	**23,74%**
19	231A	91.037.803,88	86.649.935,16	95,18%	83.836.816,90	92,09%	20.402.845,55	22,41%	4.387.868,72	4,82%	66.247.089,61	72,77%
19	231B	15.059.230,53	7.677.198,64	50,98%	7.452.901,34	49,49%	3.012.828,41	20,01%	7.382.031,89	49,02%	4.664.370,23	30,97%
19	231C	18.742.530,75	5.193.264,17	27,71%	4.714.178,39	25,15%	3.675.908,08	19,61%	13.549.266,58	72,29%	1.517.356,09	8,10%
19	231D	468.942.144,17	398.776.775,74	85,04%	395.126.110,58	84,26%	91.085.951,21	19,42%	70.165.368,43	14,96%	307.690.824,53	65,61%
19	231E	3.102.147,00	1.767.218,77	56,97%	1.748.409,26	56,36%	579.263,61	18,67%	1.334.928,23	43,03%	1.187.955,16	38,29%
19	231F	315.379.606,93	241.620.889,34	76,61%	217.113.639,32	68,84%	52.953.009,62	16,79%	73.758.717,59	23,39%	188.667.879,72	59,82%
19	231G	63.722.852,34	18.536.533,78	29,09%	18.109.355,58	28,42%	13.368.392,69	20,98%	45.186.318,56	70,91%	5.168.141,09	8,11%
19	231H	233.843.287,48	72.128.023,39	30,84%	70.953.100,25	30,34%	53.792.542,95	23,00%	161.715.264,09	69,16%	18.335.480,44	7,84%
19	231I	550.930.277,53	486.805.047,10	88,36%	468.468.614,82	85,03%	82.901.034,78	15,05%	64.125.230,43	11,64%	403.904.012,32	73,31%
19	231J	59.662.579,80	17.093.634,91	28,65%	16.777.543,20	28,12%	13.367.012,34	22,40%	42.568.944,89	71,35%	3.726.622,57	6,25%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A	18.348.536,41	6.679.911,43	36,41%	4.504.260,60	24,55%	2.801.403,99	15,27%	11.668.624,98	63,59%	3.878.507,44	21,14%
19	232B	34.768.723,00	23.099.379,30	66,44%	22.547.739,27	64,85%	7.730.412,78	22,23%	11.669.343,70	33,56%	15.368.966,52	44,20%
19	232C	4.327.655,18	2.774.685,81	64,12%	2.774.685,81	64,12%	554.824,28	12,82%	1.552.969,37	35,88%	2.219.861,53	51,29%
19	232D	6.729.935,01	679.151,80	10,09%	379.151,80	5,63%	221.812,08	3,30%	6.050.783,21	89,91%	457.339,72	6,80%
19	232E	120.443.904,93	34.903.720,05	28,98%	31.095.603,41	25,82%	10.962.927,22	9,10%	85.540.184,88	71,02%	23.940.792,83	19,88%
19	232F	166.847.772,72	134.983.572,25	80,90%	101.538.587,70	60,86%	31.555.412,65	18,91%	31.864.200,47	19,10%	103.428.159,60	61,99%
19	232G	105.299.208,62	92.956.223,68	88,28%	36.165.068,80	34,35%	5.386.764,65	5,12%	12.342.984,94	11,72%	87.569.459,03	83,16%
19	239M	53.981.804,01	22.456.072,49	41,60%	22.410.423,28	41,51%	7.610.730,97	14,10%	31.525.731,52	58,40%	14.845.341,52	27,50%
19	239N	187.140.279,90	84.167.605,08	44,98%	84.089.492,62	44,93%	66.788.949,29	35,69%	102.972.674,82	55,02%	17.378.655,79	9,29%
19	239O	9.400.476,55	5.932.796,55	63,11%	1.432.796,55	15,24%	1.027.730,48	10,93%	3.467.680,00	36,89%	4.905.066,07	52,18%
19		**2.527.710.756,74**	**1.744.881.639,44**	**69,03%**	**1.591.238.479,48**	**62,95%**	**469.779.757,63**	**18,59%**	**782.829.117,30**	**30,97%**	**1.275.101.881,81**	**50,44%**
20	241A	585.315.029,32	492.085.789,12	84,07%	469.831.952,25	80,27%	56.605.748,30	9,67%	93.229.240,20	15,93%	435.480.040,82	74,40%
20	241M	417.026.721,10	234.499.908,52	56,23%	119.218.659,42	28,59%	63.193.362,71	15,15%	182.526.812,58	43,77%	171.306.545,81	41,08%
20	494M	29.965.807,00	9.005.876,03	30,05%	8.962.122,83	29,91%	4.072.802,89	13,59%	20.959.930,97	69,95%	4.933.073,14	16,46%
20	923M	34.540.967,58	22.753.471,55	65,87%	22.753.471,55	65,87%	8.226.868,02	23,82%	11.787.496,03	34,13%	14.526.603,53	42,06%
20		**1.066.848.525,00**	**758.345.045,22**	**71,08%**	**620.766.206,05**	**58,19%**	**132.098.781,92**	**12,38%**	**308.503.479,78**	**28,92%**	**626.246.263,30**	**58,70%**
25	951M	3.454.782.423,00	459.326.940,58	13,30%	459.326.940,58	13,30%	452.546.538,57	13,10%	2.995.455.482,42	86,70%	6.780.402,01	0,20%
25		**3.454.782.423,00**	**459.326.940,58**	**13,30%**	**459.326.940,58**	**13,30%**	**452.546.538,57**	**13,10%**	**2.995.455.482,42**	**86,70%**	**6.780.402,01**	**0,20%**
26	929N	1.460.136.830,45	67.324.579,46	4,61%	67.324.579,46	4,61%	16.831.463,97	1,15%	1.392.812.250,99	95,39%	50.493.115,49	3,46%
26		**1.460.136.830,45**	**67.324.579,46**	**4,61%**	**67.324.579,46**	**4,61%**	**16.831.463,97**	**1,15%**	**1.392.812.250,99**	**95,39%**	**50.493.115,49**	**3,46%**
30	929N	31.931.892,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	31.931.892,68	100,00%	0,00	0,00%
30		**31.931.892,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**31.931.892,68**	**100,00%**	**0,00**	**0,00%**
Total		**20.298.940.379,63**	**8.068.948.540,32**	**39,75%**	**7.404.244.702,17**	**36,48%**	**3.210.276.303,32**	**15,81%**	**12.229.991.839,31**	**60,25%**	**4.858.672.237,00**	**23,94%**